



Maintenance District No. 1 Fiscal Year 2015 July 15, 2014 Public Hearing

Development Services Department John Nguyen, DRS Engineer



Maintenance District No. 1 – FY2015



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- Operating Budget: approximately \$91,706.
- Assessment amount: \$171.60 per parcel. No change since FY1999.
- Alameda County Flood Control District operates and maintains the pump station and administers the Capital Reserve Fund.
- No reportable major repair work.
- By September/October 2014, the City and Flood Control District will meet to determine the Capital Replacement needs.



The City Council must formally adopt the District budget as required by the City Charter and certain regulations prescribed in the Californian Constitution.



Recommendation:

- Approve the Engineer's Report;
- Confirm the Assessment Diagram and Assessments; and
- Order the Levy and Collection of Assessments for FY2015.







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